

Nalaga'at Non-Profit Org – Budget 2009

Income	₱	\$ (1\$=4 ₱)	%
Theater	2,448,000	612,000	31
BlackOut	1,020,000	255,000	13
Kapish	840,000	210,000	10
Souvenirs Shop	28,800	7,200	0
Special Events	1,200,000	300,000	15
State Funding	1,908,000	477,000	12
Donations	1,560,000	390,000	19
Total Income	9,004,800	2,251,200	100
Expenses			
Theater	1,070,400	267,600	13
BlackOut	1,113,600	278,400	14
Kapish	1,773,600	443,400	23
Building Upkeep and other Expenses	1,101,600	275,400	14
Management & Overheads	744,000	186,000	9
Advertising, Marketing and PR	1,233,000	308,400	15
Loan Payback + Bank Expenses	120,000	30,000	1
Development and new Productions	1,500,000	375,000	7
Fund Raising	348,000	87,000	4
Total Expenses	9,004,800	2,251,200	100

- הכנסות תיאטרון
- הכנסות בלקאוט
- הכנסות קפיז
- הכנסות חנות מזכרות
- הכנסות אירועים מיוחדים
- הכנסות תמיכת מוסדות
- תרומות



